

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 9

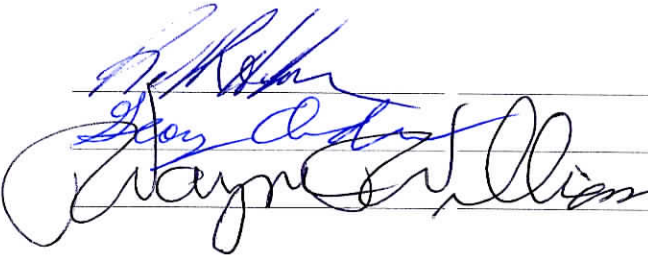
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019				
Allocation MVT, RVT,16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	260,750	240,589	
Debt Service	10-113			
Non-Budgeted Funds				
Totals	xxxxxxxxxx	260,750	240,589	
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____



Governing Body

Attest: Aug 29, 2018

County Clerk

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 229,943
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 229,943

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 154,097	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,755,584	
5b. Personal property 2017	- 1,799,737	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	530	
7. Total valuation adjustment (sum of 4, 5c, 6)	154,627	
8. Total estimated valuation July, 1,2018	23,497,007	
9. Total valuation less valuation adjustment (8 minus 7)	23,342,380	
10. Factor for increase (7 divided by 9)	0.00662	
11. Amount of increase (10 times 3)	+ \$ 1,523	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 231,466	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	231,466	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,829	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 236,295	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 9
McPherson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	229,943	20,343	596	773	1,688
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	229,943	20,343	596	773	1,688

County Treas Motor Vehicle Estimate 20,343

County Treas Recreational Vehicle Estimate 596

County Treas 16/20M Vehicle Estimate 773

County Treas Commercial Vehicle Tax Estimate 1,688

County Treas Watercraft Tax Estimate 193

MVT Factor 0.08847

RVT Factor 0.00259

16/20M Factor 0.00336

Comm Veh Factor 0.00734

Watercraft Factor 0.00084

Fire District # 9
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Fire General	Capital Reserve	-	80,000	80,000	
	Totals	0	80,000	80,000	
	Adjustments*				
	Adjusted Totals	0	80,000	80,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,911	8,017	25
Receipts:			
Ad Valorem Tax	211,796	225,344	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,112	1,290	1,250
Motor Vehicle Tax	21,031	19,569	20,343
Recreational Vehicle Tax	603	469	596
16/20M Vehicle Tax	1,087	864	773
Commercial Vehicle Tax	1,820	1,776	1,688
Watercraft Tax		186	193
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	9	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	238,458	249,508	24,853
Resources Available:	246,369	257,525	24,878
Expenditures:			
Personnel	48,196	50,000	50,000
Contractual	14,980	30,000	30,000
Commodities	45,529	40,000	40,000
Capital Outlay	113,815	39,500	39,500
Trsf to Capital Reserve		80,000	80,000
			3,250
Insurance	15,832	18,000	18,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	238,352	257,500	260,750
Unencumbered Cash Balance Dec 31	8,017	25	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	239,500	257,500	260,750
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		260,750
	Tax Required		235,872
Delinquent Comp Rate:	2.0%		4,717
Amount of 2018 Ad Valorem Tax			240,589

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Fire District # 9
McPherson County

will meet on July 30, 2018 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	238,352	10.201	257,500	10.238	260,750	240,589	10.239
Debt Service							
Non-Budgeted Funds	307,500						
Totals	545,852	10.201	257,500	10.238	260,750	240,589	10.239
Less: Transfers	0		80,000		80,000		
Net Expenditures	545,852		177,500		180,750		
Total Tax Levied	213,913		229,943		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,970,023		22,459,205		23,497,007		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wayne Williams
Board Member

Page No.

RESOLUTION NO. 2018 - 01

A resolution expressing the property taxation policy of the Fire District # 9 governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Fire District # 9 exceeding the amount levied to finance the 2018 budget of the Fire District # 9, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

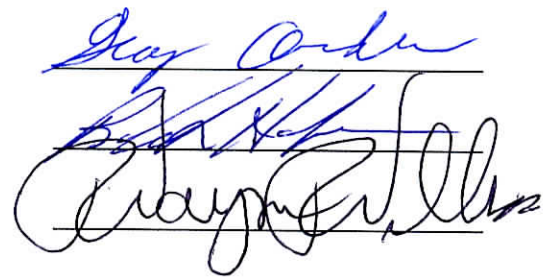
Whereas, Fire District # 9 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 9 governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2018 by the Fire District # 9 governing body, McPherson County, Kansas.

Fire District # 9 Governing Body

Three handwritten signatures in blue ink are written over three horizontal lines. The top signature is 'Gary Anderson'. The middle signature is 'Bryan H. [unclear]'. The bottom signature is 'Raymond [unclear]'.

